



## PHASE 1

WATERLINE EXPANSIONS						
LOCATION	SERVICE AREA	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
NYS RTE 22 (SOUTH)	22S-1	12-inch Watermain	8,500	LF	\$ 120	\$ 1,020,000
NYS RTE 22 (NORTH)	22N-1	12-inch Watermain	14,200	LF	\$ 120	\$ 1,704,000
BOVIE HILL RD	BV1	8-inch Watermain	3,500	LF	\$ 110	\$ 385,000
LESTER LN	LL1	8-inch Watermain	1,100	LF	\$ 110	\$ 121,000
<b>Subtotal - Waterline Expansions</b>						<b>\$ 3,230,000</b>

ADDITIONAL WATER SYSTEM IMPROVEMENTS						
LOCATION	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL	
RENSSELAER ST	New Booster Station	1	LS	\$ 400,000	\$ 400,000	
SNOW ST	8-inch Watermain	1,350	LF	\$ 110	\$ 148,500	
CARR ST TO WEBSTER AVE	8-inch Watermain	1,000	LF	\$ 110	\$ 110,000	
<b>Subtotal - Water System Improvements</b>						<b>\$ 658,500</b>

Total Estimated Construction Subtotal	\$ 3,888,500
10% Construction Contingency	\$ 389,000
<b>Total Estimated Construction Cost</b>	<b>\$ 4,277,500</b>
25% Admin, Legal, Engineering, and Survey	\$ 1,069,000
<b>Total Estimated Project Cost - PHASE 1</b>	<b>\$ 5,350,000</b>

## PHASE 2

WATERLINE EXPANSIONS						
LOCATION	SERVICE AREA	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
MECHANIC ST EXT	MS1	8-inch Watermain	3,400	LF	\$ 110	\$ 374,000
		Booster Station	1	LS	\$ 300,000	\$ 300,000
CLAY HILL RD	CH1	8-inch Watermain	1,800	LF	\$ 110	\$ 198,000
	CH2	8-inch Watermain	4,000	LF	\$ 110	\$ 440,000
		Booster Station	1	LS	\$ 300,000	\$ 300,000
WILSON HILL RD	WH1	8-inch Watermain	4,500	LF	\$ 110	\$ 495,000
	WH2	8-inch Watermain	4,500	LF	\$ 110	\$ 495,000
		Booster Station	1	LS	\$ 300,000	\$ 300,000

**Subtotal - Waterline Expansions \$ 2,900,000**

ADDITIONAL WATER SYSTEM IMPROVEMENTS						
LOCATION		ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
CUMMINGS ST		8-inch Watermain	820	LF	\$ 110	\$ 90,200
SCOTT ST		8-inch Watermain	1,100	LF	\$ 110	\$ 121,000
MANTON ST		8-inch Watermain	780	LF	\$ 110	\$ 85,800
SEWARD ST		8-inch Watermain	530	LF	\$ 110	\$ 58,300
HAMPTON ST		8-inch Watermain	500	LF	\$ 110	\$ 55,000
DOLAN AVE		8-inch Watermain	2,500	LF	\$ 110	\$ 275,000
MADISON ST		8-inch Watermain	450	LF	\$ 110	\$ 49,500

**Subtotal - Water System Improvements \$ 730,000**

Total Estimated Construction Subtotal \$ 3,630,000

10% Construction Contingency \$ 363,000

**Total Estimated Construction Cost \$ 3,993,000**

25% Admin, Legal, Engineering, and Survey \$ 998,000

<b>Total Estimated Project Cost - PHASE 2</b>	<b>\$ 4,990,000</b>
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### PHASE 3

WATERLINE EXPANSIONS						
LOCATION	SERVICE AREA	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
FAIRBANKS RD	FB1	12-inch Watermain	4,000	LF	\$ 120	\$ 480,000
		500,000 Gal Water Storage Tank	1	LS	\$ 1,000,000	\$ 1,000,000
JOHNSON HILL RD	JH1	12-inch Watermain	5,600	LF	\$ 120	\$ 672,000
	JH2	12-inch Watermain	2,500	LF	\$ 120	\$ 300,000
<b>Subtotal - Waterline Expansions</b>						<b>\$ 2,450,000</b>

ADDITIONAL WATER SYSTEM IMPROVEMENTS						
LOCATION	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL	
ROGERS AVE	New Booster Station	1	LS	\$ 400,000	\$ 400,000	
ROGERS AVE TO FAIRANKS RD	12-inch Watermain	3,700	LF	\$ 120	\$ 444,000	
<b>Subtotal - Water System Improvements</b>					<b>\$ 840,000</b>	

Total Estimated Construction Subtotal	\$ 3,290,000
10% Construction Contingency	\$ 329,000
<b>Total Estimated Construction Cost</b>	<b>\$ 3,619,000</b>
25% Admin, Legal, Engineering, and Survey	\$ 905,000
<b>Total Estimated Project Cost - PHASE 4</b>	<b>\$ 4,520,000</b>

## PHASE 4

WATERLINE EXPANSIONS						
LOCATION	SERVICE AREA	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
NYS RTE 67 (WEST)	67W-1	12-inch Watermain	4,200	LF	\$ 120	\$ 504,000
	67W-2	12-inch Watermain	2,100	LF	\$ 120	\$ 252,000
	67W-3	12-inch Watermain	8,000	LF	\$ 120	\$ 960,000
NYS RTE 67 (EAST)	67E-1	12-inch Watermain	2,800	LF	\$ 120	\$ 336,000
	67E-2	12-inch Watermain	8,000	LF	\$ 120	\$ 960,000
<b>Subtotal - Waterline Expansions</b>						<b>\$ 3,010,000</b>

ADDITIONAL WATER SYSTEM IMPROVEMENTS						
LOCATION	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL	
Multiple Locations within Village	New Hydrants	55	EA	\$ 5,000	\$ 275,000	
<b>Subtotal - Water System Improvements</b>					<b>\$ 280,000</b>	

Total Estimated Construction Subtotal	\$ 3,290,000
10% Construction Contingency	\$ 329,000
<b>Total Estimated Construction Cost</b>	<b>\$ 3,619,000</b>
25% Admin, Legal, Engineering, and Survey	\$ 905,000
<b>Total Estimated Project Cost - PHASE 3</b>	<b>\$ 4,520,000</b>

## PHASE 5

WATERLINE EXPANSIONS						
LOCATION	SERVICE AREA	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
NYS RTE 67 (WEST)	67W-4	12-inch Watermain	32,200	LF	\$ 120	\$ 3,864,000

*Subtotal - Waterline Expansions*    \$    **3,860,000**

ADDITIONAL WATER SYSTEM IMPROVEMENTS						
LOCATION	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL	
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*Subtotal - Water System Improvements*    \$    -

Total Estimated Construction Subtotal	\$	3,860,000
10% Construction Contingency	\$	386,000
<b>Total Estimated Construction Cost</b>	<b>\$</b>	<b>4,246,000</b>
25% Admin, Legal, Engineering, and Survey	\$	1,062,000

<b>Total Estimated Project Cost - PHASE 5</b>	<b>\$</b>	<b>5,310,000</b>
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## PHASE 6

WATERLINE EXPANSIONS						
LOCATION	SERVICE AREA	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
NYS RTE 22 (SOUTH)	22S-2	12-inch Watermain	10,000	LF	\$ 120	\$ 1,200,000
HILL ROAD	H1	8-inch Watermain	2,800	LF	\$ 110	\$ 308,000
	H2	8-inch Watermain	6,200	LF	\$ 110	\$ 682,000
		Booster Station	1	LS	\$ 300,000	\$ 300,000
NYS RTE 7 (EAST)	7E-1	12-inch Watermain	5,900	LF	\$ 120	\$ 708,000
<b>Subtotal - Waterline Expansions</b>						<b>\$ 3,200,000</b>

ADDITIONAL WATER SYSTEM IMPROVEMENTS						
LOCATION	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL	
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<b>Subtotal - Water System Improvements</b>						<b>\$ -</b>

Total Estimated Construction Subtotal	\$ 3,200,000
10% Construction Contingency	\$ 320,000
<b>Total Estimated Construction Cost</b>	<b>\$ 3,520,000</b>
25% Admin, Legal, Engineering, and Survey	\$ 880,000
<b>Total Estimated Project Cost - PHASE 6</b>	<b>\$ 4,400,000</b>